

## Appendix 1

### Outline Timetable – Key Dates

Date	Board / Committee	Activity
Early December	Corporate Management Board	Consider and sign off proposed detailed revenue/capital estimates and fees & charges
Prior to Christmas break	Portfolio Holders	Agree revenue & capital estimates: fees & charges; use of reserves for sustainable budget
10 January 2024	Finance Scrutiny Committee	Finance Scrutiny Committee consider detailed revenue and capital estimates including growth/ savings; fees & charges; Government funding, available reserves & inviting the Finance scrutiny Committee's recommendation on Council Tax
15 January 2024	Cabinet	Cabinet considers comments from Finance Scrutiny Committee and recommends the proposed revenue budget, capital investment programme and Council Tax to Council for approval.
<b>30 January 2024</b>	<b>Council</b>	<b>Council consider/approve Budgets and Council Tax</b>
21 February 2024	Functions Committee	2024/25 Council Tax and precepts are approved